

EAST AREA MANAGEMENT CAPITAL BUDGET INFORMATION

Outer North East Total Budget (Over 5 years) £470,400

Year	Scheme Title	Amount Approved	Total Scheme Cost	Additionality	Benefits
2004/5	Bramham Playground	£2,000	£2,760	£760	Hard surface access provided to make playground compliant with DDA regulations meaning that the playground can now be accessed by wheelchair users.
2004/5	Wetherby in Bloom Vehicle and Watering System	£9,000	£14,000	£5,000	New adapted milk float purchased to enable the group to water the floral displays in the town. The other vehicle was over 20 years old and no longer fit for purpose.
2004/5	Thorner Over 55s Centre Extension	£20,500	£36,000	£15,500	Extension to the existing centre to provide a kitchen, extended meeting space, disabled toilet, central heating and improve disabled access. This extension enabled the association to extend their opening hours, increase their capacity, set up a luncheon club, and increase the number of classes and activities for its members.
2005/6	Moortown RUFC	£10,000	£35,000	£25,000	Changing rooms that were unusable were upgraded with new showers and central heating. Separate women's changing rooms were also created. The facilities are used by over 150 children and four adult teams every week.
2005/6	The Zone Youth Sports Surface	£4,800	£7,500	£2,700	Provision of a multi-use sports surface for the 400 members who attend the club and also other groups who hire out the area ad hoc.
2005/6	The Zone Youth Kitchen	£3,800	£4,625	£825	Refurbishment of the current kitchen has allowed the group to open a healthy eating cafe for its members. The current kitchen could not be used to make hot food so part of the funding was also used to purchase an oven, microwave, large fridge and breakfast bar.
2005/6	Shadwell Lane Community Facility (L&L)	£24,000	£272,000	£248,000	The project provided two new playing fields complete with sports changing room, car parking and shower

Year	Scheme Title	Amount Approved	Total Scheme Cost	Additionality	Benefits
2005/6	Weatherby Bridge Automatic Number Plate Recognition Camera	£4,200	£4,200	£0	facilities. It also incorporated a new community room, which is widely used by the local community. The Leedswatch camera situated on Wetherby bridge was converted to an ANPR ¹ camera. This enables it to read vehicle number plates 24 hours a day, due to its infra-red capability. It helps the police deploy cars to capture criminals.
2006/7	Aberford Playground	£10,000	£65,000	£55,000	Nine new pieces of play equipment, one seat, two litter bins, new surfacing to the entire area and one metre high bow top fencing with a self closing gate was provided. The old playground was in need of refurbishment and well used by the local community. The cost of the scheme also included removal of existing equipment and shrubbery.
2006/7	Boston Spa Millenium Gardens	£10,000	£65,000	£55,000	Landscaping works were carried out in the gardens to open up areas of poorly maintained and walled off spaces to create an open, light, pedestrian friendly and publicly accessible space with seating, trees and features with a planted and landscaped backdrop to be enjoyed by the whole community.
2006/7	Slaid Hill in Bloom	£1,800	£1,800	£0	Two new landscaped beds were provided including sandstone rocks, shrubs, plants and bulbs on the grassed verges adjacent to the Slaid Hill shopping parade. This has stopped cars from using the verges to park on and improved the visual aspect of the area.
2006/7	Walton Parish Council Bus Shelter	£3,300	£5,000	£1,700	Erection of a bus shelter on Wetherby Road in Walton. Metro declined to fund the bus shelter, but maintain the shelter. It is appreciated by the large number of elderly residents in the village who regularly use the bus service.
2006/7	NEO Environment Fund	£26,900	£26,900	£0	Fund established and administered by the Area Management Team who invited applications from Parish Councils, schools, community organisations and 'In Bloom' groups for floral displays and other environmental improvements.

¹ Automatic number place recognition

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2007/8	Shadwell Lane Community Centre	£1,000	£1,000	£0	Noticeboard for Community Centre that allows groups to advertise sessions that are running in the centre to attract community members.
2007/8	Collingham Playground Roundabout	£2,500	£11,787	£9,287	The new roundabout has introducing a new facility, particularly for disabled children who are unable to access all the pieces of children's play equipment in the playground.
2007/8	Boston Spa Village Hall Kitchen	£5,000	£25,000	£20,000	Extension of existing kitchen to main hall of Boston Spa Village Hall. The previous facility, a serving hatch with sink behind, was inadequate for the large range of users of the main hall for parties, fund raising activities, sales etc. The new kitchen provides space for food preparation and clearing up in line with modern hygiene standards and is well used.
2007/8	Barwick Village Hall Toilet	£3,900	£3,900	£0	The village hall needed to comply with the Disability Discrimination Act. They had already installed disabled ramps to the front and rear of the building. The funding was used to install a disabled toilet in the building to compliment this and allow disabled people to use the building more.
2007/8	Wendell Hill Conservation Project	£3,600	£3,600	£0	Wendell Hill is a scheduled ancient monument and consists of a large bank and ditch system. The restoration project cleared fly tipping and other accumulated debris from the site, created permissive access and erected interpretation boards to educate school children and the public about the site in order to protect the site for the future with funding from English Heritage. This funding was for fencing in order to protect the site and to be able to bring school groups along and show them the site in a safe manner. The fencing also stops fly tipping on the newly restored ditch system.
2007/8	Wigton Moor School Path	£3,000	£3,000	£0	The project constructed a path from a wooded area up to the school fence and the installation of a gate into the school grounds. The aim of the project was to encourage parents and children to walk to school and to help alleviate parking problems at the front of the school on Barfield Crescent, which have been solved.

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2007/9	Carr Lane Footpath	£5,000	£10,000	£5,000	Additional footpath installed so residents no longer need to walk in the road. Many residents walk up to the A58 to catch the bus to Wetherby or Leeds
2008/09	Cramner Bank CCTV	£3,500	£8,751	£5,251	CCTV cameras were installed on the Cranmer Bank shopping parade in Moor Allerton. The scheme helps address the problems with anti social behaviour from young people in the area and has improved community safety for shopkeepers and users of this community shopping parade.
2008/09	Barwick Miners Institute	£3,500	£7,000	£3,500	Barwick Miners Institute received funding for repairs to the external walls of the centre. The centre provides a valuable resource to a number of local groups in the area and is used by an estimated 200 people a week.
2008/09	Bramham Village Hall Disabled Access	£5,000	£60,800	£55,800	The project included rebuilding the toilet area to provide new toilets and a separate disabled toilet. It also provided disabled access to all parts of the hall (except the stage) . The present kitchen area was split providing a more hygienic kitchen area, a changing room for staged productions and storage space.
2008/09	Barwick Festive Lighting	£3,900	£3,900	£0	Christmas lights in the village were installed on the tree opposite the Post Office at Main Street in the centre of the village and in trees at Jack Heap's Field a green area in the centre of the village. The lights were enjoyed by the villagers and those passing through.
2008/09	Northcall Laptops	£1,500	£1,500	£0	Northcall Community Organisation purchased three laptop computers for their popular IT courses and to offer internet access for local people. The new laptops allow the organisation to offer the courses to more people and improve outcomes for local people.
2008/09	Environment Fund	£17,700	£17,000	£0	Fund established and administered by the Area Management Team who invited applications from Parish Councils, schools, community organisations and 'In Bloom' groups for floral displays and other environmental improvements.
2008/09	Thorner Victory Hall Refurb	£10,000	£123,600	£113,600	Earlier in 2008 defective lintels were replaced and the hall re-roofed. The funding was used to create a new

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2008/09	20-54 Cranmer Bank Fencing/Demo	£4,000	£4,000	£0	entrance area with refurbished toilets and storage area above. A new heating boiler and controls was also installed with support from Thorner Community Fund. Subsequent phases in 2009 involved:- revised access and landscaping; refurbishment of the Hall and Stage, kitchen and bar, and install roof insulation; improved facilities for youth drama productions; further storage areas; improved flexibility in usage; landscaping. A 1.8m high security fencing was installed to the rear of the flats as the residents felt there was a security issue as the area is very dark and unsafe. A safer environment for residents has now been created.
2008/09	Thorner Parish Centre	£10,000	£80,000	£70,000	The project was to refurbish, replace and upgrade areas of Thorner Parish Centre. This has enabled them to expand usage and contribute towards increasing local economic activity
2008/09	Holywell lane Footpath	£5,000	£5,000	£0	With the footpath there is now a safe passage for the users of Holywell Lane Park down Holywell Lane. This was especially important for the large number of children who use the facility to ensure they are kept away from road traffic in the lane.
2008/09	Fir Tree Vale Lighting	£5,000	£10,000	£5,000	Additional lighting columns (3 in total) were put in to Fir Tree Vale Garage Site.. The area is very well used, but there was a community safety issue in that the area was not lit by any means of street lighting. This has now been addressed.
2008/09	Tennis Court Resurfacing	£9,700	£19,492.80	£9,792.80	The surface was cleared of debris and weeds and bonded. A 25mm "tarmac" surface was then laid and the courts marked out. The Clubhouse roof was also re-felted during this time and water supply and drains run from the adjacent Village Hall. The courts can now be used to their full potential.
2009/10	Alwoodley Park Community Kitchen	£15,000	£20,766	£5,766	The position of the electrical supply to the building was moved; walls moved; a double glazed window and new kitchen units installed and the water boiler and dishwasher moved to make best use of space and safety. The enlarged and upgraded kitchen can now be

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2009/10	Scholes Community Swimming Pool	£1,000	£3,500	£2,500	used by a variety of groups and organisations. The pool is situated on Scholes Primary School campus but was regularly used by local people from Scholes and the surrounding areas before closure. In order to re-open the pool essential and remedial works needed to be carried out. Additional funding was raised through fund raising.
2009/10	Shadwell Village Hall - Car Park Renovation	£7,400	£20,000	£12,600	The Village hall car park was in need of re-surfacing due to some subsidence, surface break-up and corrosion of man-hole covers. Carrying out this work meant continued use of the car park and the Village Hall itself. It is used every school day, morning and evening, by parents bringing their children to and from school and those who use the hall. The overall project was to extend and redevelop the clubhouse, including incorporating a new block of changing/shower rooms, entrance lobby, recreation area, toilets, kitchen, tv and computer room. The specific funding requested from the area committee was to form the recreation space, which will be available for community hire and hopefully extend the membership.
2009/10	Bardsey Sports Club Redevelopment	£18,000	£268,000	£250,000	Part-funding for transmitter, mast & related equipment, PRS ² charges & monitoring equipment, and in Year 3 Station Manager salary. This allowed the radio station to broadcast to a wider audience.
2009/10	Radio Jcom	£8,000	£27,000	£19,000	The Church provides a range of activities for all ages and offer the only community facility suitable for community activities in Wigton Moor. To comply with fire safety regulations they were required to upgrade the building to provide smoke alarms, fire alarms and emergency lighting.
2009/10	Wigton Moor Fire Alarms	£3,900	£5,896	£1,996	The fencing around the playground was repaired as it was broken and badly needed fixing. It also meant that the playground renovations could take place at a later
2009/10	Bardsey Playground Renovation Project	£10,000	£10,000	£0	

² Performing Right Society

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2009/10	Boston Spa Children's Centre	£105,000	£800,000	£695,000	<p>date once the fence was fixed, these costs are not reflected in the scheme costs.</p> <p>Provided match funding to Early Years capital grant to deliver a phase 3 children's centre to serve Boston Spa and surrounding communities. The children's centre is located at Deepdale, Boston Spa and provides a range of activities and services for children and young people and their families.</p> <p>The playground was in need of improvement and refurbishment. The adjacent Primary School agreed to an extension of the playground in order to accommodate two new items of equipment, which will be accessible by wheelchair bound children. With the demolition of the hedge and erection of a new bow top fence visibility has been improved all round and now enables the school security camera to record activity.</p>
2009/10	Scholes Children's Playground	£10,000	£41,000	£31,000	<p>A new suspended ceiling and lighting were installed, along with the installation of new fixed seating, provision of new loose seating, new carpet and boarded flooring, new internal doors, replacement bar, alterations to entrance lobby to suit new entrance to lounge, redecoration and purchase new curtains. The building is no more attractive and well used by the local community.</p>
2009/10	Refurbishment Works Alwoodley Community Hall	£10,000	£38,200	£28,200	<p>Refurbishment of the Clubhouse Kitchen at the Leodiensians Junior Rugby Club which was in a state of disrepair and dilapidation was carried out. This included new appliances together with a refurbish of the kitchen units, sink areas, plumbing and electrics. A small serving hatch was also replaced with a larger one to comply with health and safety regulations.</p>
2009/10	Kitchen Refurbishment Junior Rugby Club	£4,900	£9,700	£4,800	<p>The building was originally built in 1942 and the original materials are now deteriorating. The project metal clad the back and sides of the hall to secure and weatherproof it before the building is exposed to the elements. The Club raised £2,600 towards the project.</p>
2009/10	Moortown RUFC Children's Hall	£2,200	£7,000	£4,800	<p>The lighting in the centre of the village was upgraded to a heritage style rather than standard ones provided as</p>
2009/10	Heritage Treatment - Aberford Parish Council	£3,300	£15,059	£11,759	

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2010/11	Alwoodley Park Church Floor and Toilets	£5,600	£14,416	£8,816	part of the street light replacement scheme to be more in keeping with the village environment. Existing ladies and gents toilets were renovated and disabled facilities created. The flooring also needed to be replaced as it was chipped and made of asbestos. The quality of a path leading to a Scout Hut in Alwoodley ward was improved. Ward members had already contributed to the improvement of the hut itself and a neighbouring community centre. The path is used by users of both the buildings and was muddy and dangerous in inclement weather leading to damage of flooring surfaces.
2010/11	Path at Scout Hut - Alwoodley	£5,000	£5,000	£0	When the estate was built there was little provision for off road parking, and with the increase in car ownership, the residents have taken to parking on the grass verges. The introduction of a plastic reinforced mesh (filled with either gravel or soil) will remove the eyesore of the rutted muddy verges and provide stable parking This is turn will keep the carriageway clear for thorough traffic and emergency vehicles (a particular concern for residents). Project is to supply and install one Yorkshire stone slab with sawn face side complete with cast resin plaque sign display. The sign welcomes visitors and residents to Alwoodley and helps define the village boundary.
2010/11	Parking Solutions at Sandringham Drive	£9,800	£26,500	£16,700	Enhancement of 7 major roundabouts in Wetherby ward approved and supported by the local In Bloom groups and ward members, in order to improve the visual aspect of the roundabouts. Involved are substantial, permitted planting schemes; including mature trees, hard landscaping, stone features and possible public art. Approaches will be made to local businesses to secure future sponsorship deals.
2010/11	Alwoodley Welcome Sign	£3,000	£3,000	£0	
2010/11	Wetherby Roundabout	£15,200	£45,000	£29,800	
	TOTAL	£470,400	£2,299,153	£1,829,453	